

Sunflower Genealogy Society - FY2026 Budget													
Fiscal Year: Oct 1, 2025 to Sep 30, 2026													
9/22/2025 approved budget	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total Budget
Beginning Balance	\$ 1,786.50	\$ 1,556.50	\$ 1,631.50	\$ 1,671.50	\$ 1,821.50	\$ 1,636.50	\$ 1,601.50	\$ 1,601.50	\$ 1,601.50	\$ 1,601.50	\$ 1,601.50	\$ 1,601.50	\$ 1,786.50
Income:													
Member Dues		\$ 165	\$ 90	\$ 150	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450.00
Other*													
Total Income	0.00	165.00	90.00	150.00	30.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 450.00
*donation income is not assumed in budget													
Expenses:													
Presenter	(\$80)				(\$65)								\$ (145)
Subscriptions (Tech club, MyH, FTM)	(\$50)				(\$120)								\$ (170)
Library	(\$100)				(\$30)							(\$20)	\$ (150)
Marketing		(\$60)											\$ (60)
Office		(\$30)											\$ (30)
Other (party)			(\$50)			(\$50)							\$ (100)
Total Expenses	(\$230)	(\$90)	(\$50)	\$0	(\$215)	(\$50)	\$0	\$0	\$0	\$0	\$0	(\$20)	\$ (655)
Ending Balance	1556.50	1631.50	1671.50	1821.50	1636.50	1601.50	1601.50	1601.50	1601.50	1601.50	1601.50	1581.50	\$ 1,581.50

Library -pd 2 yrs of FTM in '25 - save \$25 subscription this year